

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

Quarter: 2007-1

Date: 02/12/2007

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/University of Louisville						
Acquire Land - Chevron Property	Jefferson	2004-2006	Planning			
Basketball Practice Facility	Jefferson	CPBOC-12/01/05	In Construction	20	07/31/07	
Cardinal Park Natatorium	Jefferson	2002-2004	Complete/Not Closed Out	100	09/30/05	09/30/05
Cardiovascular Innovation Institute	Jefferson	2002-2004	Complete/In Warranty	100	10/31/06	11/30/06
Construct Athletic Academic Support Facility	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Boathouse for Women's Rowing Program	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Cardinal Club Golf Practice Facility	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Center for Predictive Medicine	Jefferson	2004-2006	Design/Phase C			
Construct Diversity Center for Excellence	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Eastern Parkway Improvement	Jefferson	2006-2008	Planning			
Construct Executive MBA/Business Program	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Glass and Visual Arts Research Center	Jefferson	2006-2008	Complete/In Warranty	100	10/31/06	10/31/06
Construct HSC Parking Structure II	Jefferson	2004-2006	Design/Phase C			
Construct Multipurpose Fieldhouse and Practice Facility	Jefferson	2004-2006	Complete/In Warranty	100	12/31/05	12/31/05
Construct Residence Hall - 276 Beds Phase III (Community Park)	Jefferson	2004-2006	Complete/In Warranty	100	08/31/06	08/31/06
Construct Student Health Facility	Jefferson	2006-2008	Awaiting Initiation by Agency			
Construct Utilities, Remove Overhead Lines	Jefferson	2004-2006	Awaiting Initiation by Agency			
Construct Women's Soccer Fields	Jefferson	2004-2006	Complete/In Warranty	100	12/31/05	12/31/05
Expand & Renovate - Founders Union Building	Jefferson	2006-2008	Awaiting Initiation by Agency			
Expand Ambulatory Care Bldg Academic Addition	Jefferson	2004-2006	Awaiting Initiation by Agency			
Expand and Renovate Dental School	Jefferson	2006-2008	Awaiting Initiation by Agency			
Expand Ekstrom Library - New Wing	Jefferson	2002-2004	Complete/In Warranty	100	11/30/05	02/22/06
Expand Oppenheimer Hall for Social Work	Jefferson	2002-2004	Awaiting Initiation by Agency			
Expand Tragar Field Hockey Stadium	Jefferson	2006-2008	Planning			

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* HSC Research Campus Facility - Phase III	Jefferson	2004-2006	Construction/Multiple Bid Packs			
Inhalation Chamber	Jefferson	2004-2006	In Construction	95	01/31/07	
Comments: Contractor granted 30-day extension due to required changes.						
Papa John Stadium Expansion/Planning	Jefferson	2004-2006	A/E Selection			
Purchase Artificial Turf - Practice Field Facility	Jefferson	2004-2006	Complete/In Warranty	100	12/31/05	12/31/05
Purchase Artificial Turf Practice Field Facility	Jefferson	2006-2008	Cancelled			
This project was undertaken and completed pursuant to the 2004-06 authorization.						
Purchase Real Estate Near Health Sciences Campus - Parcel II	Jefferson	2006-2008	Awaiting Initiation by Agency			
Purchase Real Estate near HSC & Ren. Offices	Jefferson	2004-2006	Awaiting Initiation by Agency			
Purchase Support Service Land (Northeast Quad)	Jefferson	2006-2008	Awaiting Initiation by Agency			
Renovate - Regional Computer Forensic Lab	Jefferson	CPBOC-8/01/05	Complete/In Warranty	100	09/30/06	09/30/06
Renovate - Shelby Campus Infrastructure	Jefferson	2004-2006	Planning			
Renovate and Purchase Home of the Innocents	Jefferson	2004-2006	Design/Phase A			
The property was purchased on 6/20/2005 at a cost of \$3.8 million.						
Renovate Chemistry Fume Hood Redesign, Phase II	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate Dental Clinics - First Floor	Jefferson	2004-2006	Design/Phase A			
Further design is on hold pending availability of additional funds - approximately \$129,000 expended to date.						
Renovate Ekstrom Library	Jefferson	2006-2008	Awaiting Initiation by Agency			
Renovate Kersey Library	Jefferson	2006-2008	Planning			
Renovate Life Sciences Building	Jefferson	2006-2008	Awaiting Initiation by Agency			
Renovate Medical School Tower - 55A, Phase II	Jefferson	2006-2008	Awaiting Initiation by Agency			
Renovate Natural Science Building	Jefferson	2004-2006	Awaiting Initiation by Agency			
Renovate PJCS Scoreboard/Video Replacement	Jefferson	2006-2008	Complete/In Warranty	100	08/31/06	08/31/06
* Research Bldg (Belknap Campus)	Jefferson	2000-2002	Complete/In Warranty	100	02/28/06	02/28/06
Shelby Campus Dormitories Demolition	Jefferson	2006-2008	Planning			
Transportation Improvement	Jefferson	2004-2006	Planning			

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Utility Distribution - South Belknap Campus	Jefferson	2006-2008	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).